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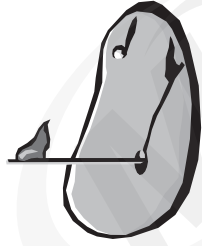
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# DISTRICT DIALOGUE



VOLUME 35, NUMBER 1  
AUGUST, 2024

# DISTRICT DIALOGUE

Volume 35, Number 1 August 2024

Dear Lauderdale property owners,

The Lauderdale Lakes Lake Management District (LLLMD or Lake District) is just one of several not-for-profit, volunteer organizations that exist to help enhance and preserve the quality of the lake and provide recreational opportunities that makes Lauderdale Lakes one of the very best lakes in Wisconsin.

LLLMD is a special purpose unit of government formed in 1991 under Chapter 33 of the Wisconsin Statutes in cooperation with the Town of LaGrange. Wisconsin law generally gives towns, villages, and cities the authority to enact local boating regulations though established ordinances. The Town of LaGrange establishes ordinances by which the lake district's Water Patrol enforces both state laws and laws specific to Lauderdale Lakes.

As a Wisconsin lake district, the LLLMD is governed by a board of commissioners who are elected by lake district residents to a three-year term. While Wisconsin Statutes allows for Lake District commissioners to be compensated for their time, LLLMD board commissioners have never been compensated and pay in full all fees and charges at the Lauderdale Lakes Country Club.

All Board Meetings are open to the public. If you are unable to attend in person, meetings are available using the web conferencing Zoom app. The annual meeting will not be available through the Zoom app due to lack of internet access.

This edition of the District Dialogue includes the agenda for the upcoming August 31st, 2024 Annual Meeting, an update on the new golf course clubhouse as well as a brief summary of this past year's accomplishments and planned construction plans/ future projects.

Dean Bostrom

LLLMD Board Chairman

**ANNUAL MEETING:** The 2024 Annual Meeting will be held at the Lutherdale Bible Camp open air pavilion with registration starting at 9:30 AM and the meeting at 10:00 AM. The meeting will be held rain or shine.

LAUDERDALE LAKES

LAKE MANAGEMENT DISTRICT

ANNUAL MEETING & BUDGET HEARING

LUTHERDALE BIBLE CAMP PAVILION, N7891 HWY 12

August 31<sup>st</sup>, 2024

REGISTRATION BEGINS AT 9:30 AM

MEETING BEGINS AT 10:00 AM

The LLLMD is just one of several not for profit, volunteer organizations that were formed to enhance and preserve the quality of the lake and provide recreational opportunities.  
Lauderdale Lakes Improvement Association -[www.llia.org](http://www.llia.org)  
Lauderdale Lakes Yacht Club - [www.llyclub.com](http://www.llyclub.com)  
Lauderdale Lakes Sailing Club -[www.lauderdalesailingclub.club](http://www.lauderdalesailingclub.club)  
Lauderdale Lake Snowmobile Club -[www.lauderdalelakeriders.club](http://www.lauderdalelakeriders.club)  
Kettle Moraine Land Trust – [www.kmlandtrust.org](http://www.kmlandtrust.org)

## **BUDGET HEARING & MEETING AGENDA**

1. Call to order
2. Introduction of and Recognition of Commissioners
3. Approval of Minutes of September 2, 2023, Annual Meeting
4. Commissioner Election
5. New Golf Course Clubhouse Update
6. Project Reports
7. Treasurer's Report
8. Approval of 2025 Budget & Tax Levy
9. Other Business for discussion
10. Adjournment

## RECOGNITION OF COMMISSIONERS

- Dean Bostrom, Chairman – Golf Course
- John Gilmartin, Commissioner – Aquatic Plant Management and Piers
- Jim Kroeplin, Secretary– Dam, Environmental Projects and Water Safety Patrol
- Mike Cochrane, Treasurer
- Jane Larsen, Commissioner – Clean Boats, Clean Waters and Septic Pumping
- Brian Holt – Walworth County Appointee
- Don Sukala – Town of LaGrange Appointee

Commissioner John Gilmartin, after serving on the board for the past 3 years has decided not to seek reelection at the August 31<sup>st</sup>, 2024 Annual Meeting. The Lake District and all its residents have been very fortunate to have an individual such as John volunteer his vast knowledge and skills. During John's 3 years on the board, he has managed the maintenance of all Lake District Buildings, Septic Pumping, Piers and Weed Harvesting this past year. Please join me in thanking John for the time that he devoted to the Lake District over the past 3 years.

## COMMISSIONER ELECTION

The District Board is composed of five elected Commissioners, each serving staggered three-year terms. In most years, two Commissioners are up for reelection, although every third year only one Commissioner is up for election. This year, positions #4 and #5 held by John Gilmartin and Jane Larsen, respectively, are up for election. Jane has filed nomination papers and is willing to serve another term. Ken Partyka has also filed nomination papers and is running for seat #4. Please see the Candidate's Bio information below.

### CANDIDATE BIOS

#### Jane Larsen

I have been a resident of Lauderdale Lakes for the majority of my life. My family purchased a home back in 1976, and the times spent at the Lake were and are precious to me. My husband Bob and I purchased our lake home back in 2004. In 2005 I began serving as a Director with the Lauderdale Lakes Improvement Association. Since joining I've been very involved with the organization. With my contacts in the gift industry, we are able to design and sell custom vintage lake signs, map art and other custom giftware items to generate income for the organization. I helped sell advertisements for the LLIA directory, and continued to bring in new advertisers year after year to help offset the costs of printing. As a homeowner, I started an annual Westshore Drive Cleanup that we hold every spring, getting neighbors together to pick up trash, trim bushes, rake up debris, etc. We work together with Patrick Hoffman from the Town of LaGrange and neighbors to get rid of the brush. It has been a great way to meet lake owners, control the insect and tick population, and keep our street clean and beautiful. I worked with the Town to successfully lobby for the placement of signs to prevent dumping of debris along the roads. We were also able, through new signage and fines, in controlling what had been the abuse of parking rights at the boat

launch, which had been creating traffic problems and safety issues for residents and walkers along Westshore Drive. My education and background include a Bachelor of Science degree in Business and Marketing from Northern Illinois University. I have worked in purchasing and sales for many prominent gift companies since graduation. I opened my own wholesale commercial Christmas lighting and decorations business in 2006. With continuing to network and introduce 5 new products, my business has grown substantially in the past 10 years. Back in 1985, I started a housing corporation with several sorority sisters from Alpha Sigma Alpha - NIU. In 1991 we raised enough money to purchase a large piece of land in DeKalb. We used the land as collateral to obtain a loan from the bank. I hired an architect and builder to build a 20,000 square foot sorority house housing 54 women that opened in 1992. I was one of 5 women who managed the 2 million dollar property. I stayed on as President of the organization until 2005. I want to bring my energy, background, and organizational skills, along with my passion for Lauderdale Lakes, to the Lauderdale Lakes Management District. I appreciate your vote.

### **Ken Partyka**

My parents owned a summer cottage for decades on Lauderdale Lakes. I spent much of my childhood enjoying the lakes and have fond memories fishing on Mill Lake with my dad and taking a pontoon boat to the Sterlingworth Motel for Fish Fry. My wife and I always discussed getting back to the lake and we made that happen in 2018 when we bought our house on Don Jean Bay. We have been full time residents since 2020 and are enjoying all of the things that this wonderful area has to offer year-round.

I worked the majority of my career for Abbott Laboratories in various operations-related positions in several divisions and countries. I have managed several manufacturing sites with diverse cross-functional responsibility. After retiring from Abbott, I did some consulting/mentoring to ease into retirement. I enjoy working with people and ensuring that things run properly and efficiently.



Now I am looking forward to contributing as I can to keep Lauderdale Lakes the special place it is and be considered for a commissioner position.

## **ANNUAL MEETING VOTER INFORMATION**

The Lauderdale Lakes Lake Management District thanks you for taking time to participate and vote at the Annual Meeting. Your Board is a Board of volunteers and we all work together in a democratic process that provides direction and guidance for the recreational enjoyment, preservation and safety of our natural resource, Lauderdale Lakes. We value the input of all “electors” and “property owners” within the District and as such want to inform you of some of the guidelines for our Annual Meeting.

### **Registration:**

Registration will occur as it has in past years, beginning at 9:30 AM at Lutherdale. We use the most current listing of District Residents to which we have access. We use Walworth County tax rolls and LaGrange & Sugar Creek voter registration lists to verify elector status and distribute ballots. If for some reason your name is not on the registrar’s list or your qualifications are unclear, you may sign an “Affidavit” swearing to be a qualified elector or resident within the boundaries of the District and you will be issued a ballot.

All qualified electors and property owners within the District have the right to vote. The following describes who is qualified to vote:

All “electors” within the District are entitled to vote at the annual meeting and so are all “property owners” provided each elector and/or property owner is a U.S.citizen and 18 years of age or older on or prior to election day.

- An “elector” includes everyone residing in the District whether they own or rent the property at which they reside. They must have resided in the District for 28 days before the election. An elector may be disqualified as a result of incompetency or by reason of conviction of treason, felony, or bribery unless pardoned.
- A “property owner” includes anyone named as an owner of property who has title to property in the District. A spouse of a named property owner may also vote under the Wisconsin Marital Property Law. No one who is not a titleholder or an owner of property can vote unless they qualify as an elector as described above.
- Only one vote can be cast by any elector whether by virtue of ownership of property or elector status within the District, regardless of how many properties are owned by that person.
- Absentee and proxy voting is prohibited by Wisconsin Statutes.
- Wisconsin State law is clear regarding voting - “one person, one vote”, no matter how many properties a person owns within the District.

## WATER SAFETY PATROL

By Jim Kroeplin

The residents of Lauderdale Lakes should appreciate that we have the Water Safety Patrol which is overseen by the Lake District board. We have Chief Chris St. Clair, Sergeant Brady Clemmons and Sergeant Steve Hanekamp along with our ten officers to oversee and operate this important service on our lakes. Maintaining safety on the lakes is their main responsibility and we all appreciate this. Thank you. Body cameras continue to be used this summer and are working well. The policy for use of the cameras is on the website. Below is a table comparing previous year's activities.

	2021	2022	2023
Total Hours Patrolled	2,436 Hours	2,517 Hours	1,754 Hours
Number of Contracts	472	411	217
Number of Warnings	60 Written	18 Written	62 Written
	80 Verbal	218 Verbal	83 Verbal
Number of Citations	85 (2 OWIs)	81 (6 OWI)	72 ( 3 OWI's)
# Dismissed	39	40	40
# Fine Imposed	46	41	32
Total Citation Revenue	\$2,351.90	\$5,069.76	\$2,575.00

As we continue our 2024 boating season, there are a couple of items that need to be remembered;

**Wake Enhanced Boats** – Wake enhanced boats are a hot topic throughout Wisconsin. At Lauderdale we are trying to educate all users about the concerns associated with their use. Environmental concerns, shoreline erosion concerns and safety concerns.

We are requesting boaters to focus their use at least 200' from shore and in areas that are 20' deep or greater. Please be courteous to the other boaters with your wake, especially sailboats. Please also be courteous with the volume of your music.

**Pebble Beach Area** - This has been and continues to be a very popular place for boats to anchor. There is a line of buoys along the east side of this area. We need to remember that all anchored boats must be to the west of this line. Parking on this line or to the east of it can result in a citation. Our Water Safety Patrol has increased their presence in this area.

**Towables** - Remember if you are towing a tube or skiers behind your boat the maximum number you can tow is two (2) people at once. It is also not allowed to pull a person on a towable into or out of Sterlingworth Bay or through the channel between Green Lake and Middle Lake.

**PVC's** – Please review the rules for operating a PWC on our lakes. These watercrafts continue to have a high percentage of stops and citations.

**For informational purposes, the Water Safety Patrol created a tri-fold brochure entitled “What You Need to Know When Boating on Lauderdale Lakes” which is updated each Spring. It summarizes the local boating laws enacted by the Towns of LaGrange and Sugar Creek, is available in plastic boxes at each boat launch, and Officers carry them in our patrol boats. This brochure augments the Wisconsin Statewide boating laws summarized in “The Handbook of Wisconsin Boating Laws and Responsibilities” (which Officers also carry on our patrol boats) published by the Wisconsin Department of Natural Resources. Both documents can be viewed or downloaded on the Water Patrol page of the Lake District website, [www.lauderdalelakedistrict.com](http://www.lauderdalelakedistrict.com), or within the Documents section which can be found on the menu bar.**

Enjoy your time on the water and be safe!

**LAUDERDALE SAFETY PATROL  
CONTACT INFORMATION:**

**IN AN EMERGENCY DIAL 911**

**For non-emergency: 262-742-4300**

**Chief St.Clair: 414-688-1520 or [cstclair@llep patrol.com](mailto:cstclair@llep patrol.com)**

**Court Officer Clemons: [bclemons@llep patrol.com](mailto:bclemons@llep patrol.com)**

**CLEAN BOATS, CLEAN WATERS**

By Jane Marchese-Larsen

Our Clean Boats and Clean Waters program has been going very well this year. We hired 2 new part-time boat inspectors and have had great launch coverage during the weekends. Dan Johnson is in his third season working with us and enjoys his time at the launch. We are hoping to make some positive changes to the launches later this summer and early next season.

## **GOLF COURSE**

By Dean Bostrom

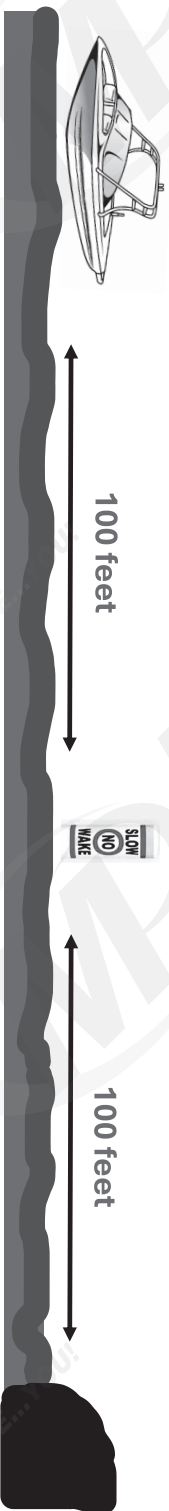
2024 has been a very busy year at Lauderdale Lakes Country Club! Superintendent Mark "Sparky" Lockhart expanded the inground irrigation system by adding 850' of new irrigation lines that cover 14 new locations around the tees and greens that previously were not covered by the irrigation system. In addition, the new forward tee box on hole #3 opened in early July.

Ken and Cindy Balesteri donated 3 new periscopes on holes 1, 7 and 9 to replace the dilapidated periscopes. These new periscopes allow golfers to view blind spots on the tee boxes as an added safety measure for all golfers. Please thank Ken and Cindy for their generous donation.

After a slow start to the golf season this spring due to the cool and rainy weather, through June 30, the total number of rounds played is up 261 rounds. This uptick in total rounds played is a continuing trend of the past several years as indicated in the chart below.

<b>TOTAL</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>GOLF ROUNDS</b>	14,221	14,875	15,997

**Wake enhanced boating should be operating  
200 feet from the shoreline  
when ballasts and fins are engaged**



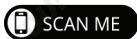


# Enhanced Wake Boat Guidelines

In addition to the existing rules for boating on Lauderdale Lakes, we request you utilize these guidelines for wake enhanced boat use

- Minimum distance restrictions for **wakeboarding** and **wake surfing** are **200 feet** from the shoreline so that there is **minimal environmental impact**. **Be mindful of your wake!** (See map)
- When wake surfing/boarding, operate the boat at a minimum depth of **20 feet**. (See map)
- Stay within **100 feet** from any occupied anchored boat, personal watercraft, raft, swimmer, swimming area, etc.
- Anyone wakeboarding/surfing must wear a personal flotation device.
- Disengage your fins and empty ballasts when not surfing.
- **RESPECTFUL Music Volume**. Please have consideration for your neighbors and the safety of your skiers by maintaining your music volume to a respectful level. Sound travels and we all want to be safe, mindful of others and enjoy our beautiful lake.
- **Sunday Sailboat Races**: We ask that all boats avoid boating activities during the **Sunday Sailboat Races**. Sailboat racing starts at 10 am. (Green Lake)

For more information and to watch an education video produced by The Boathouse of Lauderdale Lakes



## Golf Course Clubhouse Update

Following the lake resident approval of a loan of not to exceed \$1,200,000 towards the construction of the new clubhouse at the September 2, 2023 Annual Meeting, the LLLMD board and staff along with approximately 20+ volunteers have been diligently working to prepare for the upcoming construction of the new clubhouse.

Working with the architect McCormack + Etten, detailed bid specifications over the winter and spring were developed with a bid opening date set for mid August. While the project is still on schedule, the demolition of the 103 year old clubhouse has been rescheduled for early September with excavation for the new building foundation set to begin immediately following demolition. The building is scheduled to be fully enclosed by mid December so that all the interior work can be completed over the winter and spring of 2025. The soft opening of the new clubhouse is set for late spring of 2025 with exterior landscaping, patio, cart paths and cart storage area completed prior to the start of summer. A grand opening celebration will be scheduled in late spring/early summer following the completion of surrounding exterior components of the project.

Following the demolition of the existing clubhouse, the maintenance facility will be cleaned up and organized in order to serve as a temporary clubhouse. The temporary clubhouse will be capable of making transactions for golf tee times, cart rentals, full beverage and limited food operations and will accommodate both indoor and outdoor seating. During this transition time while the maintenance facility serves as a temporary clubhouse, golfers will tee off starting on hole #8 and finish the 9 holes on hole #7. Throughout the construction process we are not anticipating any disruptions to the golf operations.

Residents of Lauderdale Lakes should be thankful for all of the very talented lake residents that are donating their time and energy towards the construction of the new clubhouse. All of the "clubhouse volunteers" are working with one of three committees.

The **Building/Construction Committee** is chaired by Jack Sorenson who has a lifetime of experience in the construction industry. Jack is joined by Jack McAndrews who recently retired from a career in construction

administration. Jack McAndrews is serving as the Clubhouse Project Manager and together with Jack Sorenson and Dale Hargrave are coordinating the efforts of the Building/Construction Committee to build the new clubhouse within the financial means and schedule of the LLLMD. Additional committee members include Scott Ryhan, Paulie Lopardo, Greg Wisnewski and board liaison Jim Kroeplin who all have extensive experience in various aspects of commercial and/or residential construction.

The **Land Planning Committee** is chaired by Don Henderson and includes Linda Johnson, Andy Brown, Paulie Lopardo and Peter Van Kampen. The committee is currently focused on the future design and location for the new golf club storage building. It is anticipated that the new golf club storage building will be designed and constructed using local volunteer skilled labor. Future projects include evaluating clubhouse traffic flow, expanded parking lot, determining the long term future of the Community Center and selecting the best location for potential new sport activities such as tennis, pickleball and bocce' ball. No new property taxes will result from any of the projects being evaluated by the committee.

The **Fundraising Committee** which is 9 members strong, has been meeting to develop fundraising strategies to help offset anticipated clubhouse expenses. The committee includes Kim Coleman, Scott Rhyhan, Laura Allen, Joe Ferrari, Cathy Fregeau, Cindy Klima, Renee Saban, Patti Jilek and Tracy Bostrom.

This highly enthusiastic committee has developed numerous donation opportunities for lake residents. Several of the opportunities are outlined in a promotional fundraising brochure that was designed by the talented Cindy Klima. The brochure outlines donation opportunities including a Legacy Paver program organized by Scott Rhyhan and a Tree Tribute program coordinated by Tracy Bostrom. A new Sponsorship Tee Signs Program was headed by Kim Coleman. On July 27, the Clubhouse Auction and Last Hoorah will be held thanks to event Chairperson Cathy Fregeau and volunteers Nancy Coleman, Kim Coleman, Patti Jilek, Dawn Rhyhan, Eileen Corcoran, Barb Watters, Lorna Stone and Renee Saban. A Donor Recognition Plaque will also be dedicated following the new clubhouse opening to our most significant donors. Additional future fundraising activities of the committee will focus on raising funds to complete construction of the lower level of the clubhouse, and for new tennis/pickle-ball courts.

An updated progress report of the clubhouse construction and fundraising

efforts will be provided at the Annual Meeting .

While not directly related to the construction of the clubhouse, another equally important LLLMD volunteer committee was created this past spring to evaluate and improve the LLLMD's communications with lake residents. The **Communications Committee** members include, Jeremy Streich, Kristen Monroe, Taryn Ernd and Sheri Tomasello. Jeremy Streich, who is a web applications developer for the University of Wisconsin - Milwaukee is volunteering his time and talents to create a new website for the LLLMD along with the other committee members who each possess a diverse array of communication and technology skills. One of the first initiatives of the committee was to create a Website Attitude and Interest Survey which was sent via email to all LLLMD subscribers in April. 128 surveys were completed which prioritized what new features the website should include. Some of the key features of the new website will include providing dynamic real time information and the ability to accept online financial transactions including tee time reservations. It is anticipated that the website will be operational by the end of the year.

## ENVIRONMENTAL REPORTS

By Jim Kroeplin

**Don Jean Bay Shoreline Erosion:** The shoreline erosion project is working well and vegetation continues to get established. This summer we will be having a consultant work with LLIA personnel on spraying invasive plants with the intention of having the consultant take over this work. This will be an ongoing process to maintain the quality of the wetlands in that area and also to assist with establishing vegetation along the shoreline.

**Watershed Study:** A final version of the Watershed Study is located on our website (Watershed Study 2021). Please take a few minutes to

review the study and become familiar with the types of improvements that can be used to help clean the water that runs into our lakes. Tables 13, 14 and 15 along with the exhibits in Appendix A offer a lot of information. We are working with our consultant to review the top six sub-watersheds to evaluate potential improvement projects. Once projects are identified we plan to work with DNR to submit for additional grants to help fund the improvements. Feel free to contact me with any questions you have regarding the study or potential projects.

**Outflow Dam:** A bi-annual dam inspection was completed by our consultant in late summer of 2023 and submitted to DNR. The dam continues to function well. If you are in the area, please stop by and take a look at the dam which is located in the small pond near the Sterlingworth Condos and the Boat House boat launch on Sterlingworth Drive.

## **PIER INSPECTION**

By John Gilmartin

The Lake Management District works in cooperation with the Town of LaGrange to administer the pier inspection program. The Lake Management District handles the permit process while the Town of LaGrange enforces the ordinances and variance process. We very much appreciate and thank the LaGrange board members for their cooperation and assistance. If you will be installing a new pier or replacing a pier anywhere on the lake a permit is required. It is the responsibility of the property owner and not your pier contractor to secure the permit. If you are repairing or replacing vertical supports on an existing pier a permit is required. Decking can be replaced without a permit.

Contact Pier inspector Kai Cook before starting work on your pier. Failure to do so would result in delays and double fees for the permit. Contact information for Kai Cook can be found on the

Lauderdale Lakes Management District website. You can also see the new current pier ordinance on the same site.

## **SEPTIC SYSTEMS**

By John Gilmartin

The Lake District septic pumping program began in 1992. The purpose of the program is to prevent failed septic systems from leaking into the lake and contaminating our lakes. Every property owner with a conventional septic system within the Lake District is inspected and pumped out every three years. This protects the lakes and meets Wisconsin state requirements for septic inspection and pumping. Associate Septic Services contractor from Elkhorn is hired by contract to work with the Lauderdale Lakes Management District to perform inspection and pumping services. Records are maintained by the county of every septic system that has been inspected and pumped by date. If you have any questions or need assistance on when your system is due for inspection and pumping or was done last you can contact me. My contact information can be found on the Lauderdale Lake District Website.

## **AQUATIC PLANTS**

By John Gilmartin

The Lake District has been mechanically harvesting since 1991 for the purpose of:

- fighting the takeover by invasive plants
- aiding navigation and swimming
- reducing buildup of muck
- maintaining an environment for good plants and animals
- removing over 500 tons of plant material each year
- improved Lake quality without use of chemicals

To perform mechanical harvesting, we must have a permit from the DNR which requires:

- Lakes biologists to sample aquatic plants at 1700 locations every 5 years and prepare/update an aquatic plant management plan.

**REPORT OF THE TREASURER AND APPROVAL OF THE  
2025 BUDGET AND TAX LEVY**

By Michael Cochrane

2025 Proposed Budget

District operations were increased for inflation and added personal. Special projects and reserve account balances and estimated expenditures in 2025 are provided.

The LLLMD board recommends approval of the attached proposed Operating 2025 Budget and Tax Levy of \$322,500. Additionally, an \$80,000 tax levy will be equally assessed to all property owners which represents two thirds of the estimated annual principal and interest.



**LAUDERDALE LAKES LAKE MANAGEMENT DISTRICT  
2025 APPROVE BUDGET**

	2022	2022	2023	2023	2024	2024	2024	2025
	Approved	Rev/Exp (Dist. Bks)	Approved	Rev/Exp (Dist. Bks)	Approved	Rev/Exp (Dist. Bks)	Add'l Exp (Est)	Approved
<b>PROJECTS</b>	Budget	3/9/23	Budget	(Dist. Bks)	Budget	6/30/24	12/31/24	Budget
Aquatic Plant Management	54,000	57,413	52,000	51,744	52,000	12,380	60,700	55,400
Dam Maintenance	4,000	3,188	4,000	2,550	4,000		4,500	5,000
Net Septic Pumping	4,000	-1,555	4,000	-1,419	4,000		78,000	4,000
Environmental Projects								
Audubon, Gen, Gladhurst Admin, Wetlands	25,000	16,174	22,000	17,503	23,000	3,840	23,000	23,000
Clean Boats Clean Waters								
Net Clean Boats Clean Wtrs	2,000	1,690	2,000	3,575	2,000	-2,047	12,500	2,300
Purple loose strife							3,500	3,000
Net Pier Insp & Permit Fees	4,000	-2,022	4,000	-60	3,000	1,350		
Insurance	17,000	24,070	30,000	27,009	30,000	21,032	10,000	30,000
Professional Services								
Legal	7,000	1,420	5,000	1,220	5,000	1,400	4,000	
Accounting	12,000	6,126	10,000	7,130	10,000	2,832	7,650	9,200
Gen Lake District Costs	30,000	20,572	30,000	43,081	30,000	25,937	45,006	30,200
Water Safety Patrol								
State Aid & Tn LaGr Receipts		-93,028		-87,424		-62,038		-85,500
Cost/Reimbursement LaGr		121,868		110,865		15,798		110,850
Net Water Safety Patrol	53,000		53,000		53,000	36,974	76,350	
Don Jean Bay Shore Stabl	20,000	20,000						
Tee #1 Drainage Repairs	10,000	10,000						
Watershed Study	20,000	20,000	5,000		5,000		9,100	5,000
<b>Ongoing Projects Total</b>	<b>262,000</b>	<b>205,916</b>	<b>221,000</b>	<b>175,774</b>	<b>221,000</b>	<b>57,458</b>	<b>334,306</b>	<b>192,450</b>
Clubhouse structural safety								
Repairs	15,000	9,790						
Contingency Fund/Cash YE	20,000		50,000		50,000			80,050
APM Equipment Reserve	10,000	10,000	10,000	10,000	10,000	10,000	10,000	15,000
WSP Equipment Reserve	30,000	30,000	10,000	10,000	10,000	10,000		15,000
Maintenance Building	30,000	29,280						
Capital Projects Reserve	10,000	10,000	10,000	10,000	10,000	10,000		10,000
Watershed Study Reserve								10,000
R/E purchase							43,000	
<b>Total Budget Expenses</b>	<b>377,000</b>	<b>294,986</b>	<b>301,000</b>	<b>205,774</b>	<b>301,000</b>	<b>87,458</b>	<b>387,306</b>	<b>322,500</b>
Cash 6/30 Dist & WSP	187,164		136,361		188,231			246,587
Additional Projected Exp	-165,000		-249,000		-313,500			-387,306
Balance Tax Levy	67,667		89,999		94,114			115,719
Tn of LaGrange WSP Funding	40,000		25,000		25,000			25,000
Est Cash Avail January 1	129,831		2,360		-6,155			0
<b>Tax Levy Subtotal (District)</b>	<b>247,169</b>		<b>298,640</b>		<b>307,155</b>			<b>322,500</b>
Cont golf course Improv/Equip	30,000	30,000						
Proposed Tax Levy w/impr	277,169		298,640					322,500
<b>New Clubhouse/Dist P&amp;I</b>					<b>80,000</b>			<b>80,000</b>
<b>Proposed Tax Levy w/New Bldg</b>					<b>387,155</b>			<b>402,500</b>
<b>Total expenditure</b>	<b>407,000</b>	<b>324,986</b>	<b>301,000</b>	<b>205,774</b>	<b>387,155</b>	<b>87,458</b>	<b>387,306</b>	<b>402,500</b>

**LAUDERDALE LAKES LAKE MANAGEMENT DISTRICT**  
**Cash Balances 2022 2023 2024**

	12/31/22	12/31/23	6/30/24
<u>Operating</u>			
Lake District	65,918	67,188	246,587
<u>Reserves</u>			
Dam Reserve			
2020 Projects Reserves			
DJB #1 Tee	652	1,653	1,653
Watershed Study Reserve	3,022	23,036	23,045
APM Equipment Reserve	3,111	28,826	38,883
Water Patrol Equip Reserve	56,660	97,169	107,329
Golf Equipment Reserve	12,362	42,499	42,584
Capital Project Fund			
Checking	371	2,471	11,730
Money Market	161,296	157,827	171,600
	161,667	160,298	183,330
Total Reserves	237,474	353,481	396,824
Country Club Money Market	130	100,704	101,035

LAUDERDALE LAKES LAKE MANAGEMENT DISTRICT  
Cash Balances 2022 2023 2024

12/31/2022 12/31/2023 6/30/2024

Operating

Lake District & Water Partol	<u>65,918</u>	<u>67,188</u>	<u>246,587</u>
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Reserves

Dam Reserve			
2020 Projects Reserves			
DJB #1 Tee	<u>652</u>	<u>1,653</u>	<u>1,653</u>
Watershed Study Reserve	<u>3,022</u>	<u>23,036</u>	<u>23,045</u>
APM Equipment Reserve	<u>3,111</u>	<u>28,826</u>	<u>38,883</u>
Water Patrol Equip Res	<u>56,660</u>	<u>97,169</u>	<u>107,329</u>
Golf Equipment Reserve	<u>12,362</u>	<u>42,499</u>	<u>42,584</u>
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Money Market	<u>161,296</u>	<u>157,827</u>	<u>171,600</u>
	<u>161,667</u>	<u>160,298</u>	<u>183,330</u>
Total Reserves	<u>237,474</u>	<u>353,481</u>	<u>396,824</u>
Country Club Money Market	<u>130</u>	<u>100,704</u>	<u>101,055</u>

## OTHER REPORTS

**Boat Speaker Noise:** We continue to hear complaints about the noise emanating from elevated directional boat speakers. Please remind boat users in your family to be courteous to their neighbors by being mindful of their boat speaker volume as sound travels a long distance over the water. Ordinances around the State are being considered to limit such boat noise. We would rather try to inform users of these audio systems of their downside and ask for cooperation and respect of their fellow lake residents than to have to create laws prohibiting certain volume limits.

**Internet Service:** Edge Broadband and TDS are currently running fiber optic cable around Lauderdale Lakes. If you are interested in fiberoptic internet service please contact either company for more information on service to your specific area.

**Fireworks:** While the fireworks are put on by the Yacht Club, I wish to thank the entire community for the respect shown the golf course while watching the show. Show attendees left virtually no trash on the golf course! Additionally, Jeff Angst thanks the community for their financial support of the fireworks show. We also want to thank the Lauderdale-LaGrange Fire Department for their continued assistance in ensuring that the site and surrounding areas are safe for shooting fireworks. Many, many thanks!

**Boat Trailer Launch:** The three boat launches on Lauderdale Lakes and the boat launch on Pleasant Lake each have signage posted that states "IT IS UNLAWFUL TO PARK IN ANY AREA EXCEPT DESIGNATED PARKING AREAS ANYTIME. LAUNCH SITE IS CLOSED WHEN DESIGNATED PARKING AREAS ARE FULL". Furthermore, the Town of La Grange prohibits parking on all public roads. However, the Town of LaGrange through Ordinance No. 2021-04 authorizes persons and their guests, to park on the public road where it abuts their property without regard to the posted prohibitions, as permitted by Section 349.13(1k)(a) of the Wisconsin Statutes. Therefore, boat trailer parking is strictly prohibited on all public roads in the Town of LaGrange without the permission of the resident whose property abuts the public road.

In the event that anyone parks their boat trailer adjacent to your property, call the Walworth County Sheriff non-emergency telephone number 262-741-4400. Violators will be ticketed and towed.

## **LAKE DISTRICT CONTACT INFORMATION**

You may find information about the Lake District on the website  
For the most current contact information, see  
**[www.lauderdalelakedistrict.com](http://www.lauderdalelakedistrict.com)**

Lauderdale Lakes Lake Management District  
N7498 Country Club Drive  
Elkhorn, WI 53121  
(262) 642-1690

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Water Safety Patrol	Chief St.Clair <a href="mailto:cstclair@llep patrol.com">cstclair@llep patrol.com</a>
Water Safety Patrol Office	262-742-4300 <a href="mailto:watersafetypatrol@lauderdalelakedistrict.com">watersafetypatrol@lauderdalelakedistrict.com</a>
Aquatic Plant Management	Joe Johnson <a href="mailto:weedharvesting@lauderdalelakedistrict.com">weedharvesting@lauderdalelakedistrict.com</a> 262-742-4511
Lauderdale Lakes Country Club	Mark Lockhart Kristy Dowling <a href="mailto:golf@auderdalelakedistrict.com">golf@auderdalelakedistrict.com</a> 262-742-2454 Clubhouse 262-742-4511 Operations Building
Pier Inspection	Kai Cook <a href="mailto:pierinspection@lauderdalelakedistrict.com">pierinspection@lauderdalelakedistrict.com</a> 262-903-8351
Lake District Office	Kristy Dowling <a href="mailto:golf@lauderdalelakedistrict.com">golf@lauderdalelakedistrict.com</a> 262-642-169

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